

TABLE 1: SERVICES BY CATEGORIES BUDGET**SPECIAL PROJECTS FOR THE PERIOD OF: 4/1/01 - 3/31/02**

AGENCY/PROVIDER NAME: _____

HIV-RELATED SERVICE	SPECIAL PROJECTS RYAN WHITE/TITLE II	% OF TOTAL
1. Ambulatory/Outpatient Medical Care	\$	
2. Case Management	\$	
3. Consortia Drug Reimbursement Program	\$	
4. Dental Care	\$	
5. Health Insurance	\$	
6. Home Health Care	\$	
7. Hospice Care	\$	
8. Mental Health Therapy/Counseling	\$	
9. Nutritional Services	\$	
10. Rehabilitation Care	\$	
11. Substance Abuse Treatment/Counseling	\$	
12. Support Services	\$	
a. Adoption/Foster Care Assistance	\$	
b. Buddy/Companion Services	\$	
c. Client Advocacy	\$	
d. Counseling (Other)	\$	
e. Day or Respite Care	\$	
f. Direct Emergency Financial Assist.	\$	
g. Food Bank/Home Delivered Meals	\$	
h. Health Education/Risk Reduction	\$	
i. Housing Assistance/Housing-Related	\$	
j. Outreach	\$	
k. Permanency Planning	\$	
l. Referral	\$	
m. Transportation	\$	
n. Other Support Services (specify)	\$	

13. TOTAL DIRECT SERVICES¹	\$	
14. TOTAL ADMINISTRATIVE	\$	
15. TOTAL NON-ADMINISTRATIVE OPERATING COSTS²	\$	
16. TOTAL FUNDS UNEXPENDED AT END OF PERIOD	\$	
17. TOTAL GRANT AWARD	\$	

¹Total lines 1-12 above.

²Eg. Consortium support, COMPIS-related expenditures